

**ATTACHMENT 12**

**GRANT BUDGET**

**TOTAL BUDGET**

<b>Shelby County Government -Ryan White Part A and MAI Program</b>		
<b>APPLICABLE PERIOD: The grant budget line-item amounts below shall be applicable only to expenses incurred during the period beginning March 1, 2014 and ending February 28, 2015.</b>		
<b>POLICY 03 Object Line-Item Reference</b>	<b>EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup> (detail schedule(s) attached as applicable)</b>	<b>GRANT CONTRACT</b>
1	Salaries <sup>2</sup>	
2	Benefits & Taxes (%)	
4, 15	Professional License Fees	
5	Office Supplies	
6	Telephone	
7	Postage & Shipping	
9	Equipment	
10	Printing & Publications	
11, 12	Local Mileage	
22	Administrative Cost (not to exceed 10%)	
25	<b>GRAND TOTAL</b>	

<sup>1</sup> Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant*

<sup>2</sup> Applicable detail attached if line-item is funded.