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SHELBY COUNTY GOVERNMENT

MONTHLY HEALTHCARE DETAIL EXPERIENCE REPORT

February 2013 thru January 2015

RAT : RETROSPECTIVELY RATED - PARTICIPATNG

Account : 3209876

Reported Claims: All Claims, All HRA

BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
	HRA Choice	Mar-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(1)
		Apr-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(1)
		May-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(1)
		Jun-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(1)
		Jul-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(1)
		Aug-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(1)
		Sep-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(2)
		Oct-13	\$0	\$0	\$0	\$0	\$0	\$0	(3)	(3)
		Nov-13	\$8,903	\$0	\$1,368	\$10,271	\$4,045	\$14,316	55	55
		Dec-13	\$7,056	\$0	\$4,253	\$11,309	\$1,375	\$12,684	60	60
		Jan-14	\$4,061	\$0	\$1,710	\$5,772	\$15,373	\$21,145	152	152
		Feb-14	\$56,355	\$0	\$4,535	\$60,890	\$14,284	\$75,174	152	152
		Mar-14	\$48,745	\$35	\$5,623	\$54,402	\$12,922	\$67,324	153	153
		Apr-14	\$15,397	\$0	\$18,738	\$34,135	\$9,535	\$43,670	157	157
		May-14	\$55,105	\$0	\$10,010	\$65,115	\$6,357	\$71,472	166	166
		Jun-14	\$30,980	\$0	\$16,244	\$47,223	\$5,339	\$52,563	164	164
		Jul-14	\$44,052	\$0	\$24,496	\$68,548	\$4,335	\$72,883	161	161
		Aug-14	\$23,098	\$0	\$11,253	\$34,351	\$4,244	\$38,595	156	156
		Sep-14	\$25,398	\$1,330	\$11,678	\$38,405	\$6,176	\$44,581	158	158
		Oct-14	\$19,668	\$169	\$29,315	\$49,151	\$4,812	\$53,963	165	165
		Nov-14	\$55,356	\$0	\$13,976	\$69,332	\$2,301	\$71,633	169	169
		Dec-14	\$66,273	\$345	\$27,658	\$94,276	\$1,085	\$95,361	169	169
		Jan-15	\$17,881	\$1,147	\$20,792	\$39,820	\$34,230	\$74,050	284	284
	BENEFIT OPTION Total		\$478,329	\$3,024	\$201,648	\$683,002	\$126,412	\$809,414	2,310	2,310
	HRA Choice	Feb-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		Mar-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		Apr-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		May-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		Jun-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		Jul-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		Aug-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		Sep-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		Oct-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(2)
		Nov-13	\$14,004	\$0	\$709	\$14,714	\$753	\$15,467	27	53
		Dec-13	\$3,752	\$0	\$2,308	\$6,060	\$2,472	\$8,532	28	55
		Jan-14	\$3,501	\$0	\$2,492	\$5,993	\$21,859	\$27,852	91	181
		Feb-14	\$17,643	\$0	\$5,210	\$22,853	\$30,118	\$52,970	90	179
		Mar-14	\$104,554	\$2,073	\$12,223	\$118,850	\$19,831	\$138,681	89	178
		Apr-14	\$43,099	\$0	\$14,853	\$57,953	\$10,428	\$68,380	90	180
		May-14	\$44,763	\$0	\$21,116	\$65,878	\$9,240	\$75,118	93	186
		Jun-14	\$35,978	\$217	\$24,575	\$60,769	\$5,810	\$66,578	94	188
		Jul-14	\$52,118	\$0	\$22,917	\$75,035	\$2,992	\$78,027	95	190



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Account : 3209876
Reported Claims: All Claims, All HRA

BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
		Aug-14	\$48,554	\$0	\$20,786	\$69,340	\$4,409	\$73,748	91	182
		Sep-14	\$43,130	\$101	\$24,708	\$67,939	\$6,832	\$74,771	86	173
		Oct-14	\$82,187	\$0	\$22,751	\$104,938	\$2,884	\$107,822	83	166
		Nov-14	\$84,409	\$0	\$16,988	\$101,398	\$2,842	\$104,239	86	172
		Dec-14	\$43,127	\$0	\$38,111	\$81,238	\$1,927	\$83,165	87	174
		Jan-15	\$34,442	\$5	\$5,380	\$39,827	\$2,570	\$42,397	0	0
	BENEFIT OPTION Total		\$655,260	\$2,396	\$235,127	\$892,783	\$124,964	\$1,017,747	1,121	2,239
	HRA Choice	Feb-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(9)
		Mar-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(9)
		Apr-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(9)
		May-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(9)
		Jun-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(9)
		Jul-13	\$0	\$0	\$0	\$0	\$0	\$0	(1)	(5)
		Aug-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(9)
		Sep-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(9)
		Oct-13	\$0	\$0	\$0	\$0	\$0	\$0	(2)	(9)
		Nov-13	\$4,944	\$0	\$2,639	\$7,583	\$948	\$8,531	16	66
		Dec-13	\$3,566	\$0	\$534	\$4,101	\$2,699	\$6,800	16	66
		Jan-14	\$26,059	(\$108)	\$9,506	\$35,458	\$31,811	\$67,268	89	339
		Feb-14	\$18,470	\$0	\$6,964	\$25,434	\$29,772	\$55,207	89	336
		Mar-14	\$28,816	\$8,241	\$13,657	\$50,714	\$24,432	\$75,146	89	328
		Apr-14	\$29,766	\$5,351	\$57,102	\$92,219	\$15,814	\$108,033	90	331
		May-14	\$65,019	\$2,083	\$11,382	\$78,484	\$16,251	\$94,735	94	346
		Jun-14	\$139,886	\$3,601	\$48,743	\$192,230	\$10,316	\$202,546	95	353
		Jul-14	\$96,814	\$4,308	\$62,164	\$163,286	\$10,665	\$173,952	95	349
		Aug-14	\$38,887	\$7,526	\$21,582	\$67,995	\$10,782	\$78,777	95	348
		Sep-14	\$61,645	\$5,816	\$33,806	\$101,268	\$4,435	\$105,702	98	361
		Oct-14	\$77,260	\$19,695	\$14,327	\$111,282	\$5,848	\$117,131	99	364
		Nov-14	\$76,009	\$10,332	\$38,884	\$125,224	\$3,206	\$128,431	103	381
		Dec-14	\$84,838	\$105	\$25,033	\$109,977	\$2,980	\$112,957	103	380
		Jan-15	\$41,593	(\$129)	\$16,642	\$58,107	\$77,789	\$135,896	225	662
	BENEFIT OPTION Total		\$793,575	\$66,821	\$362,966	\$1,223,362	\$247,749	\$1,471,111	1,379	4,933
	HRA Standard (new plan 1/1/14)	Jan-14	\$1,104	\$0	\$87	\$1,191	\$0	\$1,191	66	66
		Feb-14	\$6,499	\$0	\$60	\$6,559	\$5,592	\$12,151	74	74
		Mar-14	\$4,057	\$0	\$269	\$4,326	\$2,491	\$6,817	74	74
		Apr-14	\$5,601	\$0	\$228	\$5,829	\$3,814	\$9,643	74	74
		May-14	\$20,542	\$0	\$1,181	\$21,724	\$1,770	\$23,494	86	86
		Jun-14	\$29,191	\$0	\$8,049	\$37,241	\$3,367	\$40,608	86	86
		Jul-14	\$12,167	\$0	\$1,192	\$13,359	\$2,551	\$15,910	88	88
		Aug-14	\$8,185	\$0	\$6,242	\$14,427	\$2,833	\$17,260	95	95
		Sep-14	\$7,421	\$161	\$55	\$7,637	\$2,289	\$9,926	95	95
		Oct-14	\$8,687	\$0	\$858	\$9,545	\$2,673	\$12,218	103	103



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BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
		Nov-14	\$2,275	\$0	\$8,325	\$10,600	\$2,624	\$13,224	122	122
		Dec-14	\$14,934	\$282	(\$8,258)	\$6,957	\$2,427	\$9,385	129	129
		Jan-15	\$4,116	\$0	\$9,034	\$13,151	\$14,824	\$27,975	291	291
	BENEFIT OPTION Total		\$124,780	\$443	\$27,323	\$152,546	\$47,256	\$199,802	1,383	1,383
	HRA Standard (new plan 1/1/14)	Jan-14	\$5	\$0	\$0	\$5	\$0	\$5	16	32
		Feb-14	\$1,898	\$0	\$0	\$1,898	\$6,105	\$8,003	17	34
		Mar-14	\$6,340	\$0	\$190	\$6,530	\$1,865	\$8,395	20	37
		Apr-14	\$1,021	\$0	\$22	\$1,042	\$237	\$1,280	20	37
		May-14	\$8,092	\$0	\$191	\$8,283	\$2,868	\$11,151	21	39
		Jun-14	\$2,448	\$0	\$49	\$2,497	\$833	\$3,330	19	36
		Jul-14	\$778	\$0	\$63	\$842	\$1,610	\$2,452	19	36
		Aug-14	\$640	\$0	\$217	\$856	\$940	\$1,796	20	37
		Sep-14	\$1,840	\$0	\$773	\$2,613	\$844	\$3,457	19	35
		Oct-14	\$2,578	\$0	\$1,236	\$3,813	\$895	\$4,708	20	38
		Nov-14	\$5,343	\$0	\$1,479	\$6,822	\$894	\$7,716	23	43
		Dec-14	\$3,690	\$0	\$453	\$4,143	\$575	\$4,718	23	43
		Jan-15	\$939	\$0	\$114	\$1,052	\$0	\$1,052	0	0
	BENEFIT OPTION Total		\$35,611	\$0	\$4,786	\$40,396	\$17,666	\$58,063	237	447
	HRA Standard (new plan 1/1/14)	Jan-14	\$703	\$0	\$0	\$703	\$0	\$703	17	59
		Feb-14	\$1,144	\$0	\$25	\$1,169	\$4,480	\$5,648	19	67
		Mar-14	\$173	\$0	\$25	\$198	\$1,555	\$1,753	19	64
		Apr-14	\$754	\$0	\$25	\$778	\$2,231	\$3,010	19	64
		May-14	\$1,140	\$0	\$25	\$1,164	\$2,872	\$4,037	25	84
		Jun-14	\$1,318	\$0	\$39	\$1,357	\$3,395	\$4,752	26	87
		Jul-14	\$2,644	\$0	\$25	\$2,669	\$2,329	\$4,998	26	87
		Aug-14	\$1,574	\$0	\$3	\$1,576	\$6,507	\$8,083	28	93
		Sep-14	\$2,741	\$0	\$45	\$2,786	\$3,448	\$6,234	28	92
		Oct-14	\$1,789	\$0	\$48	\$1,836	\$1,315	\$3,151	29	95
		Nov-14	\$1,577	\$0	\$22	\$1,599	\$614	\$2,213	29	95
		Dec-14	\$15,996	\$10,034	\$22	\$26,052	\$2,175	\$28,227	30	99
		Jan-15	\$12,831	\$11,682	\$119	\$24,632	\$26,444	\$51,077	94	279
	BENEFIT OPTION Total		\$44,383	\$21,716	\$421	\$66,520	\$57,365	\$123,885	389	1,265
	BENEFIT OPTION Total		\$24,339	(\$681)	\$0	\$23,658	\$0	\$23,658	0	0
	OAP (termed 12/31/2013)	Feb-13	\$298,968	\$10,327	\$0	\$309,295	\$0	\$309,295	267	567
		Mar-13	\$317,792	\$14,209	\$0	\$332,001	\$0	\$332,001	265	560
		Apr-13	\$294,262	\$3,896	\$0	\$298,158	\$0	\$298,158	264	556
		May-13	\$173,631	\$23,146	\$0	\$196,778	\$0	\$196,778	284	621
		Jun-13	\$170,628	\$12,455	\$0	\$183,083	\$0	\$183,083	282	620
		Jul-13	\$214,528	\$11,432	\$0	\$225,960	\$0	\$225,960	266	593
		Aug-13	\$450,218	\$9,672	\$0	\$459,890	\$0	\$459,890	263	590



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BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
		Sep-13	\$294,081	\$20,985	\$0	\$315,066	\$0	\$315,066	262	588
		Oct-13	\$357,596	\$6,976	\$0	\$364,572	\$0	\$364,572	262	586
		Nov-13	\$218,018	\$3,010	\$0	\$221,028	\$0	\$221,028	261	586
		Dec-13	\$166,034	\$4,445	\$0	\$170,479	\$0	\$170,479	258	581
		Jan-14	\$186,244	\$85,792	\$0	\$272,036	\$0	\$272,036	0	0
		Feb-14	\$40,813	\$4,669	\$0	\$45,482	\$0	\$45,482	0	0
		Mar-14	\$29,629	\$9,845	\$0	\$39,474	\$0	\$39,474	0	0
		Apr-14	\$6,971	\$3,103	\$0	\$10,075	\$0	\$10,075	0	0
		May-14	\$4,238	(\$3)	\$0	\$4,235	\$0	\$4,235	0	0
		Jun-14	(\$8,387)	(\$8,605)	\$0	(\$16,991)	\$0	(\$16,991)	0	0
		Jul-14	\$3,606	\$0	\$0	\$3,606	\$0	\$3,606	0	0
		Aug-14	(\$362)	\$136	\$0	(\$226)	\$0	(\$226)	0	0
		Sep-14	(\$11,854)	(\$4,176)	\$0	(\$16,031)	\$0	(\$16,031)	0	0
		Oct-14	\$3,312	\$0	\$0	\$3,312	\$0	\$3,312	0	0
		Nov-14	(\$10,658)	(\$19,918)	\$0	(\$30,576)	\$0	(\$30,576)	0	0
		Dec-14	(\$559)	\$5,904	\$0	\$5,345	\$0	\$5,345	0	0
		Jan-15	(\$2,036)	\$0	\$0	(\$2,036)	\$0	(\$2,036)	0	0
	BENEFIT OPTION Total		\$3,196,714	\$197,302	\$0	\$3,394,016	\$0	\$3,394,016	2,934	6,448
	OAPIN	Feb-13	\$2,801,547	(\$37,177)	\$0	\$2,764,370	\$0	\$2,764,370	4,685	10,461
		Mar-13	\$2,927,759	\$4,273	\$0	\$2,932,032	\$0	\$2,932,032	4,688	10,460
		Apr-13	\$3,265,191	\$66	\$0	\$3,265,257	\$0	\$3,265,257	4,679	10,434
		May-13	\$3,786,488	\$2,382	\$0	\$3,788,870	\$0	\$3,788,870	4,660	10,398
		Jun-13	\$3,354,427	\$3,832	\$0	\$3,358,259	\$0	\$3,358,259	4,651	10,378
		Jul-13	\$2,153,564	\$4,601	\$0	\$2,158,164	\$0	\$2,158,164	4,633	10,336
		Aug-13	\$4,493,337	\$1,686	\$0	\$4,495,023	\$0	\$4,495,023	4,611	10,290
		Sep-13	\$2,966,344	\$13,252	\$0	\$2,979,596	\$0	\$2,979,596	4,644	10,349
		Oct-13	\$3,450,375	\$3,963	\$0	\$3,454,338	\$0	\$3,454,338	4,619	10,305
		Nov-13	\$2,866,203	(\$441)	\$0	\$2,865,762	\$0	\$2,865,762	4,634	10,318
		Dec-13	\$2,931,378	\$3,512	\$0	\$2,934,889	\$0	\$2,934,889	4,639	10,315
		Jan-14	\$2,853,964	\$5,964	\$51	\$2,859,978	\$0	\$2,859,978	4,576	10,185
		Feb-14	\$3,026,969	\$5,606	\$0	\$3,032,576	\$0	\$3,032,576	4,569	10,144
		Mar-14	\$3,086,980	\$16,005	\$0	\$3,102,985	\$0	\$3,102,985	4,557	9,729
		Apr-14	\$3,401,770	\$1,983	\$0	\$3,403,753	\$0	\$3,403,753	4,528	9,672
		May-14	\$3,477,737	\$3,499	\$0	\$3,481,236	\$0	\$3,481,236	4,541	9,708
		Jun-14	\$3,208,999	\$2,308	\$0	\$3,211,307	\$0	\$3,211,307	4,464	9,599
		Jul-14	\$3,207,108	\$9,284	\$0	\$3,216,391	\$0	\$3,216,391	4,413	9,495
		Aug-14	\$3,514,157	\$4,764	\$0	\$3,518,920	\$0	\$3,518,920	4,317	9,302
		Sep-14	\$3,222,930	\$16,966	\$0	\$3,239,896	\$0	\$3,239,896	4,206	9,125
		Oct-14	\$3,591,346	(\$1,808)	\$0	\$3,589,538	\$0	\$3,589,538	4,177	9,064
		Nov-14	\$2,406,038	\$15,903	\$0	\$2,421,941	\$0	\$2,421,941	4,192	9,091
		Dec-14	\$2,788,181	\$16,581	\$0	\$2,804,761	\$0	\$2,804,761	4,183	9,066
		Jan-15	\$2,503,437	\$6,359	\$0	\$2,509,796	\$0	\$2,509,796	3,705	7,496
	BENEFIT OPTION Total		\$75,286,226	\$103,361	\$51	\$75,389,637	\$0	\$75,389,637	107,571	235,720



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BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
BRANCH Total			\$80,829,951	\$394,641	\$873,574	\$82,098,166	\$677,609	\$82,775,775	118,122	256,247
Pre-65 RETIREES	HRA Choice	Nov-13	\$122	\$0	\$0	\$122	\$0	\$122	3	3
		Dec-13	\$37	\$0	\$41	\$78	\$0	\$78	3	3
		Jan-14	\$3,254	\$0	\$418	\$3,672	\$5,117	\$8,789	34	34
		Feb-14	\$2,058	\$0	\$366	\$2,424	\$3,756	\$6,180	34	34
		Mar-14	\$1,471	\$0	\$1,190	\$2,660	\$2,191	\$4,851	33	33
		Apr-14	\$4,840	\$0	\$318	\$5,158	\$2,688	\$7,847	32	32
		May-14	\$9,201	\$0	\$2,978	\$12,179	\$1,839	\$14,018	32	32
		Jun-14	\$38,693	\$0	\$3,307	\$42,000	\$1,643	\$43,644	33	33
		Jul-14	\$10,552	\$0	\$1,886	\$12,438	\$319	\$12,757	33	33
		Aug-14	\$6,242	\$0	\$2,829	\$9,071	\$860	\$9,932	35	35
		Sep-14	\$3,553	\$463	\$5,696	\$9,712	\$795	\$10,507	33	33
		Oct-14	\$77,186	\$0	\$6,345	\$83,531	\$224	\$83,755	33	33
		Nov-14	\$2,263	\$0	\$7,755	\$10,018	\$978	\$10,996	35	35
		Dec-14	\$9,159	\$0	\$11,229	\$20,388	\$898	\$21,286	32	32
		Jan-15	\$20,846	\$7,387	\$4,245	\$32,478	\$7,049	\$39,527	42	42
	BENEFIT OPTION Total		\$189,477	\$7,850	\$48,603	\$245,930	\$28,358	\$274,288	447	447
	HRA Choice	Jan-14	\$122	\$0	\$0	\$122	\$2,356	\$2,478	10	20
		Feb-14	\$2,499	\$0	\$1,655	\$4,154	\$2,670	\$6,824	10	19
		Mar-14	\$3,907	\$0	\$1,823	\$5,730	\$2,364	\$8,094	10	18
		Apr-14	\$3,182	\$0	\$2,563	\$5,745	\$1,242	\$6,987	9	17
		May-14	\$17,916	\$0	\$3,642	\$21,558	\$123	\$21,681	9	17
		Jun-14	\$14,818	\$0	\$4,242	\$19,060	\$212	\$19,271	7	13
		Jul-14	\$7,656	\$1,011	\$4,730	\$13,396	\$331	\$13,727	7	13
		Aug-14	\$33,939	\$0	\$3,241	\$37,180	\$267	\$37,446	7	13
		Sep-14	\$40,102	\$0	\$4,404	\$44,506	\$0	\$44,506	8	15
		Oct-14	\$55,929	\$0	\$7,871	\$63,800	\$56	\$63,857	9	17
		Nov-14	\$7,269	\$0	\$4,814	\$12,083	\$150	\$12,233	9	17
		Dec-14	\$8,005	\$0	\$7,866	\$15,871	\$86	\$15,957	9	17
		Jan-15	\$4,457	\$0	\$4,354	\$8,811	\$0	\$8,811	0	0
	BENEFIT OPTION Total		\$199,801	\$1,011	\$51,206	\$252,018	\$9,856	\$261,873	104	196
	HRA Choice	Nov-13	\$336	\$0	\$127	\$463	\$0	\$463	1	2
		Dec-13	\$380	\$0	\$258	\$639	\$0	\$639	1	2
		Jan-14	\$99	\$0	\$904	\$1,003	\$1,981	\$2,984	10	26
		Feb-14	\$83	\$0	\$1,590	\$1,673	\$1,666	\$3,339	11	30
		Mar-14	\$245	\$0	\$408	\$653	\$1,728	\$2,381	10	26
		Apr-14	\$1,000	\$0	\$2,255	\$3,256	\$1,246	\$4,501	10	26
		May-14	\$274	\$0	\$55,450	\$55,724	\$1,857	\$57,581	10	25
		Jun-14	\$4,081	\$0	\$51,586	\$55,667	\$574	\$56,241	10	25



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SHELBY COUNTY GOVERNMENT

MONTHLY HEALTHCARE DETAIL EXPERIENCE REPORT

February 2013 thru January 2015

RAT : RETROSPECTIVELY RATED - PARTICIPATNG

Account : 3209876

Reported Claims: All Claims, All HRA

BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
		Jul-14	\$4,322	\$0	\$54,786	\$59,108	\$1,142	\$60,251	10	25
		Aug-14	\$3,308	\$0	\$3,664	\$6,972	\$1,328	\$8,300	10	24
		Sep-14	\$1,973	\$0	\$420	\$2,393	\$569	\$2,962	10	24
		Oct-14	\$947	\$0	\$386	\$1,333	\$368	\$1,701	10	24
		Nov-14	\$5,001	\$0	\$548	\$5,549	\$515	\$6,064	10	24
		Dec-14	\$3,514	\$0	\$980	\$4,494	\$1,384	\$5,878	10	24
		Jan-15	\$1,750	\$0	\$420	\$2,170	\$3,837	\$6,007	15	36
	BENEFIT OPTION Total		\$27,315	\$0	\$173,781	\$201,096	\$18,195	\$219,291	138	343
	HRA Standard (new plan 1/1/14)	Jan-14	\$243	\$0	\$0	\$243	\$0	\$243	15	15
		Feb-14	\$506	\$0	\$81	\$587	\$1,709	\$2,296	14	14
		Mar-14	\$254	\$0	\$75	\$329	\$325	\$654	14	14
		Apr-14	\$308	\$0	\$0	\$308	\$981	\$1,288	14	14
		May-14	\$531	\$0	\$81	\$612	\$784	\$1,396	14	14
		Jun-14	\$209	\$0	\$3	\$212	\$682	\$894	14	14
		Jul-14	\$376	\$0	\$3	\$379	\$140	\$519	13	13
		Aug-14	\$69	\$0	(\$5)	\$64	\$269	\$333	14	14
		Sep-14	\$9,058	\$0	\$117	\$9,175	\$556	\$9,731	14	14
		Oct-14	\$666	\$0	\$37	\$703	\$330	\$1,032	14	14
		Nov-14	\$644	\$0	\$18	\$662	\$980	\$1,642	14	14
		Dec-14	\$35	\$0	\$34	\$69	\$291	\$361	15	15
		Jan-15	\$1,469	\$0	\$0	\$1,469	\$488	\$1,957	18	18
	BENEFIT OPTION Total		\$14,369	\$0	\$443	\$14,812	\$7,534	\$22,347	187	187
	HRA Standard (new plan 1/1/14)	Jan-14	\$0	\$0	\$0	\$0	\$0	\$0	3	6
		Feb-14	\$27	\$0	\$0	\$27	\$1,446	\$1,473	3	6
		Mar-14	\$427	\$0	\$0	\$427	\$782	\$1,209	3	6
		Apr-14	\$20	\$0	\$0	\$20	\$393	\$413	3	6
		May-14	\$159	\$0	\$0	\$159	\$1,024	\$1,183	3	6
		Jun-14	\$206	\$0	\$13	\$219	\$155	\$374	3	6
		Jul-14	\$1	\$0	\$1	\$2	\$91	\$93	3	6
		Aug-14	\$37	\$0	(\$14)	\$23	\$0	\$23	3	6
		Sep-14	\$258	\$0	\$0	\$258	\$0	\$258	3	6
		Oct-14	\$424	\$0	\$204	\$629	\$0	\$629	3	6
		Nov-14	\$222	\$0	\$475	\$697	\$0	\$697	3	6
		Dec-14	\$1,221	\$0	\$676	\$1,897	\$0	\$1,897	3	6
		Jan-15	\$576	\$0	\$2	\$578	\$0	\$578	0	0
	BENEFIT OPTION Total		\$3,579	\$0	\$1,358	\$4,937	\$3,891	\$8,828	36	72
	HRA Standard (new plan 1/1/14)	Jan-14	\$0	\$0	\$14	\$14	\$0	\$14	1	4
		Feb-14	\$9	\$0	\$0	\$9	\$427	\$436	1	4
		Mar-14	\$9	\$0	\$14	\$23	\$323	\$347	1	4
		Apr-14	\$10	\$0	\$14	\$24	\$1,073	\$1,098	1	4
		May-14	\$9	\$0	\$14	\$23	\$127	\$150	1	4



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SHELBY COUNTY GOVERNMENT
MONTHLY HEALTHCARE DETAIL EXPERIENCE REPORT

February 2013 thru January 2015

RAT : RETROSPECTIVELY RATED - PARTICIPATNG
Account : 3209876
Reported Claims: All Claims, All HRA

BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
		Jun-14	\$10	\$0	\$16	\$26	\$0	\$26	1	4
		Jul-14	\$0	\$0	\$4	\$4	\$0	\$4	1	4
		Aug-14	\$187	\$0	(\$4)	\$183	\$0	\$183	1	4
		Sep-14	\$116	\$0	\$0	\$116	\$0	\$116	1	4
		Oct-14	\$9	\$0	\$0	\$9	\$0	\$9	1	4
		Nov-14	\$37	\$0	\$0	\$37	\$0	\$37	1	4
		Dec-14	\$9	\$0	\$0	\$9	\$0	\$9	1	4
		Jan-15	\$9	\$0	\$0	\$9	\$313	\$323	4	11
	BENEFIT OPTION Total		\$415	\$0	\$74	\$489	\$2,263	\$2,752	16	59
	OAP (termed 12/31/2013)	Feb-13	\$83,502	\$3,167	\$0	\$86,669	\$0	\$86,669	189	250
		Mar-13	\$190,193	(\$635)	\$0	\$189,558	\$0	\$189,558	189	251
		Apr-13	\$162,844	\$753	\$0	\$163,597	\$0	\$163,597	185	246
		May-13	\$247,129	\$717	\$0	\$247,846	\$0	\$247,846	182	243
		Jun-13	\$138,710	\$4,706	\$0	\$143,417	\$0	\$143,417	181	241
		Jul-13	\$120,958	\$1,501	\$0	\$122,460	\$0	\$122,460	151	196
		Aug-13	\$204,039	\$3,951	\$0	\$207,989	\$0	\$207,989	148	192
		Sep-13	\$140,790	\$2,544	\$0	\$143,334	\$0	\$143,334	147	190
		Oct-13	\$91,152	\$3,990	\$0	\$95,142	\$0	\$95,142	144	187
		Nov-13	\$54,203	\$2,485	\$0	\$56,688	\$0	\$56,688	142	185
		Dec-13	\$112,822	\$4,817	\$0	\$117,639	\$0	\$117,639	142	185
		Jan-14	\$58,297	\$541	\$0	\$58,839	\$0	\$58,839	0	0
		Feb-14	\$7,747	\$142	\$0	\$7,889	\$0	\$7,889	0	0
		Mar-14	(\$4,413)	\$60	\$0	(\$4,353)	\$0	(\$4,353)	0	0
		Apr-14	\$873	\$86	\$0	\$960	\$0	\$960	0	0
		May-14	(\$2,217)	\$0	\$0	(\$2,217)	\$0	(\$2,217)	0	0
		Jun-14	\$2,999	\$799	\$0	\$3,798	\$0	\$3,798	0	0
		Jul-14	(\$356)	\$510	\$0	\$154	\$0	\$154	0	0
		Aug-14	(\$891)	\$11	\$0	(\$881)	\$0	(\$881)	0	0
		Sep-14	\$239	\$1,693	\$0	\$1,931	\$0	\$1,931	0	0
		Oct-14	(\$94)	\$0	\$0	(\$94)	\$0	(\$94)	0	0
		Nov-14	(\$685)	\$0	\$0	(\$685)	\$0	(\$685)	0	0
		Dec-14	(\$263)	(\$1,278)	\$0	(\$1,541)	\$0	(\$1,541)	0	0
		Jan-15	(\$127)	\$0	\$0	(\$127)	\$0	(\$127)	0	0
	BENEFIT OPTION Total		\$1,607,450	\$30,559	\$0	\$1,638,009	\$0	\$1,638,009	1,800	2,366
	OAPIN	Feb-13	\$487,533	(\$742)	\$0	\$486,791	\$0	\$486,791	584	920
		Mar-13	\$488,712	\$61	\$0	\$488,772	\$0	\$488,772	580	914
		Apr-13	\$387,330	\$321	\$0	\$387,650	\$0	\$387,650	579	911
		May-13	\$522,037	\$5,254	\$0	\$527,291	\$0	\$527,291	577	909
		Jun-13	\$474,173	\$20	\$0	\$474,193	\$0	\$474,193	574	913
		Jul-13	\$325,573	(\$9)	\$0	\$325,564	\$0	\$325,564	603	959
		Aug-13	\$891,028	(\$488)	\$0	\$890,540	\$0	\$890,540	605	963
		Sep-13	\$526,346	\$126	\$0	\$526,472	\$0	\$526,472	607	970



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Account : 3209876

Reported Claims: All Claims, All HRA

BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
		Oct-13	\$533,751	\$2,723	\$0	\$536,474	\$0	\$536,474	610	975
		Nov-13	\$465,126	\$601	\$0	\$465,727	\$0	\$465,727	607	970
		Dec-13	\$574,852	\$166	\$0	\$575,018	\$0	\$575,018	603	966
		Jan-14	\$461,473	\$2,932	\$0	\$464,405	\$0	\$464,405	621	974
		Feb-14	\$578,975	\$103	\$0	\$579,078	\$0	\$579,078	628	990
		Mar-14	\$483,588	\$599	\$0	\$484,187	\$0	\$484,187	626	978
		Apr-14	\$511,693	\$79	\$0	\$511,772	\$0	\$511,772	637	989
		May-14	\$555,976	\$612	\$0	\$556,588	\$0	\$556,588	637	989
		Jun-14	\$466,797	\$491	\$0	\$467,288	\$0	\$467,288	703	1,073
		Jul-14	\$654,640	\$4,260	\$0	\$658,900	\$0	\$658,900	705	1,075
		Aug-14	\$793,623	\$0	\$0	\$793,623	\$0	\$793,623	699	1,070
		Sep-14	\$462,756	\$634	\$0	\$463,390	\$0	\$463,390	638	989
		Oct-14	\$774,840	\$3,137	\$0	\$777,977	\$0	\$777,977	649	1,007
		Nov-14	\$463,743	\$3,933	\$0	\$467,676	\$0	\$467,676	646	1,003
		Dec-14	\$684,693	\$1,420	\$0	\$686,113	\$0	\$686,113	645	1,005
		Jan-15	\$404,724	\$1,085	\$0	\$405,809	\$0	\$405,809	643	944
	BENEFIT OPTION Total		\$12,973,982	\$27,316	\$0	\$13,001,299	\$0	\$13,001,299	15,006	23,456
BRANCH Total			\$15,020,857	\$69,157	\$277,266	\$15,367,281	\$71,821	\$15,439,101	17,770	27,173
Grand Total			\$95,850,808	\$463,798	\$1,150,840	\$97,465,446	\$749,430	\$98,214,876	135,892	283,420