

Month Paid	Total Plan Cost	Net Rxs	Average Plan Cost/Rx - Total	Average Plan Cost/Rx - Single Source Brand	Average Plan Cost/Rx - Multi-Source Brand	Average Plan Cost/Rx - Generic
Jan-2013	\$449,551.52	6,654	\$67.56	\$244.37	\$28.01	\$23.96
Feb-2013	\$767,465.53	9,435	\$81.34	\$301.39	\$31.26	\$26.86
Mar-2013	\$813,236.55	10,018	\$81.18	\$318.27	\$26.89	\$27.09
Apr-2013	\$788,706.66	9,168	\$86.03	\$339.06	\$28.40	\$26.03
May-2013	\$788,535.98	9,306	\$84.73	\$319.37	\$42.66	\$29.93
Jun-2013	\$817,513.98	8,940	\$91.44	\$369.56	\$34.57	\$28.32
Jul-2013	\$835,383.23	8,700	\$96.02	\$389.14	\$49.85	\$28.04
Aug-2013	\$1,170,995.09	13,071	\$89.59	\$365.95	\$26.03	\$27.79
Sep-2013	\$868,673.01	9,052	\$95.96	\$412.54	\$24.67	\$24.40
Oct-2013	\$848,844.99	8,765	\$96.84	\$409.44	\$10.28	\$24.88
Nov-2013	\$867,009.56	8,928	\$97.11	\$422.17	\$85.57	\$26.83
Dec-2013	\$802,815.72	9,264	\$86.66	\$370.76	\$6.48	\$25.00
Jan-2014	\$763,783.90	7,925	\$96.38	\$398.39	\$35.61	\$26.35
Feb-2014	(\$1,385.27)	-9	\$153.92	\$437.17	\$41.05	\$6.54
Mar-2014	\$18,329.34	61	\$300.48	\$2,265.57	\$0.00	\$3.86
Apr-2014	\$1,790.27	18	\$99.46	\$194.98	\$0.00	\$23.05
May-2014	\$559.34	37	\$15.12	\$26.67	\$0.00	\$12.88
Jun-2014	\$2,991.96	102	\$29.33	\$134.47	\$153.10	\$8.09
Jul-2014	\$346.95	27	\$12.85	\$0.00	\$0.00	\$4.08
Aug-2014	\$1,567.34	26	\$60.28	\$147.75	\$106.30	\$26.02
Sep-2014	\$480.79	21	\$22.89	\$358.81	\$0.00	\$6.10
Oct-2014	\$1.84	15	\$0.12	\$0.00	\$0.00	\$0.12
Dec-2014	\$1,302.42	7	\$186.06	\$725.63	\$0.00	(\$29.77)
Mar-2015	\$33.36	3	\$11.12	\$0.00	\$0.00	\$11.12
Dec-3000	(\$149.93)	2	(\$74.97)	\$200.25	\$0.00	\$16.77
	<u>\$10,608,384.13</u>	<u>119,536</u>				